



**Conference Committee on
Senate Criminal and Civil Justice /
House Justice Appropriations Subcommittee**

**Proviso Side-by-Side
Senate Offer #1**

**Thursday, March 3, 2022
Morris Hall (17 HOB)**

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical		1
2					2
3	CORRECTIONS, DEPARTMENT OF	CORRECTIONS, DEPARTMENT OF			3
4					4
5	From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	House	House	5
6					6
7	From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act (PREA) audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. <u>The Department of Corrections may also use 22 existing FTE, 843,210 in existing salary rate, \$1,859,800 in existing General Revenue to perform investigations into PREA allegations as requested.</u> The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	Senate Modified	7
8					8
9	Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical		9
10					10
11	From the funds in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, \$15,861,912 from the General Revenue Fund is provided to implement a retention pay plan for correctional officers, correctional probation officers, and inspectors. The plan provides a \$1,000 pay increase at two years of continuous service, a \$1,500 pay increase at five years of continuous service, and a \$2,500 pay increase at eight years of continuous service in one or a combination of the classification codes described below.		Senate	Senate	11
12					12
13	For purposes of retention pay plan implementation, the following terms mean an employee of the Department of Corrections in the following classification codes:		Senate	Senate	13
14					14

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
15	"Correctional Officer": Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017).		Senate	Senate	15
16	"Correctional Probation Officer": Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046).		Senate	Senate	16
17	"Inspector": Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).		Senate	Senate	17
18					18
19	PROGRAM: DEPARTMENT ADMINISTRATION				19
20					20
21	EXECUTIVE DIRECTION AND SUPPORT SERVICES				21
22					22
23	587 SPECIAL CATEGORIES CONTRACTED SERVICES				23
24					24
25		From the funds in Specific Appropriation 587, \$203,120 in nonrecurring funds from the General Revenue Fund is provided for a study on the conditional medical release program (Senate Form 1841).	Budget Decision	Budget Decision	25
26					26
27	INFORMATION TECHNOLOGY				27
28					28
29	596 SPECIAL CATEGORIES CONTRACTED SERVICES				29
30					30

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
31	<p>From the funds in Specific Appropriation 596, \$10,151,874 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,151,874 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$9,001,874 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, <u>and</u> the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>From the funds in Specific Appropriation 596, \$13,093,000 <u>\$8,151,874</u> in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure software and hardware for the replacement of the Offender Based Information System (OBIS). Of these funds, \$11,319,750 <u>\$6,113,905</u> shall be placed in reserve. The department shall award a multi-year contract for OBIS which must align with the scope as identified in the department's Schedule IV-B submitted September 15, 2021. Upon submission of a copy of the contract approved by the Chief Financial Officer, The department is authorized to submit quarterly budget amendments to request funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work, and a monthly spend plan detailing estimated and actual costs <u>and a copy of the related contract documents</u>. The Department of Corrections shall provide monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House <u>of Representatives</u> Appropriations Committee. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p>From the funds provided in Specific Appropriation 596, <u>up to</u> \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House <u>of Representatives</u> Appropriations Committee.</p>	House Modified	Senate Modified	31
32					32
33	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				33
34					34
35	<p>From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.</p>	<p>From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.</p>	Identical		35
36					36

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
37	From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.	From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2023.	House	House	37
38					38
39	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:		House	Senate	39
40				<i>(House language same as Senate, lines 72-79)</i>	40
41	Bay Correctional Facility..... 269,324		House		41
42	Moore Haven Correctional Facility..... 339,242				42
43	South Bay Correctional Facility..... 275,560				43
44	Gadsden Correctional Facility..... 100,000				44
45	Lake City Correctional Facility..... 90,236				45
46	Sago Palm Facility..... 142,900				46
47					47
48	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:		House	Senate	48
49				<i>(House language same as Senate, lines 81-85)</i>	49
50	Adult Male Custody Operations..... 109,350		House		50
51	Adult and Youthful Offender Female Custody Operations..... 22,800				51
52	Male Youthful Offender Custody Operations..... 17,850				52
53					53
54	Funds in Specific Appropriations 603, 605, 613, and 616 are provided to continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	From the funds in Specific Appropriations 603, 605, 613, and 616, the department may be provided to continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	House	House Modified	54
55					55

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
56	From the funds in Specific Appropriations 603, 617, 630, 642, 654, and 667, \$78,118,729 in recurring funds from the General Revenue Fund are provided to continue the increase to the base salary for Correctional Officer classifications as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. The Correctional Officer classification positions are identified as follows: Correctional Officer (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011), and Correctional Officer Captain (8013).		House	Senate	56
57					57
58	ADULT MALE CUSTODY OPERATIONS				58
59					59

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
60	603 SALARIES AND BENEFITS				60
61					61
62	From the positions provided in Specific Appropriation 603, 900 Full Time Equivalent positions and 31,365,106 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		Senate	Senate	62
63					63
64	From the funds and positions provided in Specific Appropriations 603, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.	From the funds and positions provided in Specific Appropriations 603, the Department of Corrections may utilize <u>14</u> existing authorized Full Time Equivalent positions, <u>640,640 in existing salary rate, and \$1,058,931 from existing General Revenue funds</u> to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.	House	House Modified	64
65					65
66	611 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND				66
67					67
68	Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical		68
69					69
70	614 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS				70
71					71
72		From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	House	Senate	72
73				<i>(Same language as House, see lines 39-46)</i>	73
74		Bay Correctional Facility..... 269,324			74
75		Moore Haven Correctional Facility..... 339,242			75
76		South Bay Correctional Facility..... 275,560	House		76
77		Gadsden Correctional Facility..... 100,000			77
78		Lake City Correctional Facility..... 90,236			78
79		Sago Palm Facility..... 142,900			79
80					80

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
81		From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	House	Senate	81
82				<i>Senate (Same language as House, see lines 48-52)</i>	82
83		Adult Male Custody Operations..... 109,350			83
84		Adult and Youthful Offender Female Custody Operations.... 22,800	House		84
85		Male Youthful Offender Custody Operations..... 17,850			85
86					86
87		From the funds in Specific Appropriation 614, \$13,992,287 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases associated with the contract re-bids at Bay, Blackwater River, Moore Haven, South Bay, and Graceville Correctional Facilities.	Senate	Senate	87
88					88
89		From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:	House	Senate	89
90					90

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
91		Bay Correctional Facility..... 2,824,788	House	House	91
92		Blackwater Correctional Facility..... 1,679,405			92
93		Gadsden Correctional Facility..... 3,909,150			93
94		Graceville Correctional Facility..... 4,010,433			94
95		Lake City Correctional Facility..... 4,500,000			95
96		Moore Haven Correctional Facility..... 1,036,518			96
97		South Bay Correctional Facility..... 1,971,207			97
98					98
99		These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.	House	Senate	99
100					100
101	From the funds in Specific Appropriation 614, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. (HB 4885). From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 4885)(Senate Form 2046).	From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2046).	Senate Modified	House	101
102					102
103	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				103
104					104
105	617 SALARIES AND BENEFITS				105
106					106

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
107	From the positions provided in Specific Appropriation 617, 75 Full Time Equivalent positions and 2,596,250 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		Senate	Senate	107
108					108
109	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				109
110					110
111	642 SALARIES AND BENEFITS				111
112					112
113	From the positions provided in Specific Appropriation 642, 315 Full Time Equivalent positions and 10,904,250 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		Senate	Senate	113
114					114
115	From the funds and positions provided in Specific Appropriations 642, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.	From the funds and positions provided in Specific Appropriations 642, the Department of Corrections may utilize <u>33</u> existing authorized Full Time Equivalent positions, <u>1,372,800</u> in existing salary rate, and <u>\$2,312,727</u> in <u>existing General Revenue funds</u> to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.	House	House Modified	115
116					116
117	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION				117
118					118
119	654 SALARIES AND BENEFITS				119
120					120
121	The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	House	House	121
122					122

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
123	658 LUMP SUM CORRECTIONAL WORK PROGRAMS				123
124					124
125	Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical		125
126					126
127	659 SPECIAL CATEGORIES CONTRACTED SERVICES				127
128					128
129	From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical		129
130					130
131	From the funds in Specific Appropriation 659, \$4,734,780 in recurring funds from the General Revenue Fund is provided to competitively procure three contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.		Senate	Senate	131
132					132
133	EXECUTIVE DIRECTION AND SUPPORT SERVICES				133
134					134

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
135	671 SPECIAL CATEGORIES CONTRACTED SERVICES				135
136					136
137	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	Identical		137
138					138
139	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	Identical		139
140					140
141	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				141
142					142
143	678 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE				143
144					144
145	Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical		145
146					146
147	Bay Correctional Facility..... 824,650	Bay Correctional Facility..... 763,763			147
148	Moore Haven Correctional Facility (Glades County)..... 1,070,838	Moore Haven Correctional Facility (Glades County)..... 991,842			148
149	South Bay Correctional Facility (Palm Beach County)..... 1,540,025	South Bay Correctional Facility (Palm Beach County)..... 1,419,500			149
150	Graceville Correctional Facility (Jackson County)..... 6,566,588	Graceville Correctional Facility (Jackson County)..... 6,200,477			150
151	Blackwater River Correctional Facility (Santa Rosa County) 8,548,375	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625			151
152	Gadsden Correctional Facility..... 1,317,025	Gadsden Correctional Facility..... 1,219,920			152
153	Lake City Correctional Facility (Columbia County)..... 1,308,150	Lake City Correctional Facility (Columbia County)..... 1,208,625	House Modified	House	153
153A	<u>Lake Correctional Institution Mental Health Facility (Lake County)..9,235,025</u>				153A
153B	<u>Other Department of Corrections facilities.....20,549,750</u>				153B
154	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,549,750	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125			154
155					155
156	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:			156
157					157

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
158	<p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	<p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	Identical		158
159					159
160	<p>From the funds in Specific Appropriation 678, \$9,235,025 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.</p>		Senate	Senate	160
161					161
162	<p>The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 based on savings realized from bond refinancing.</p>	<p>The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 as a result of the payments due on the 2021A certificates of participation issued to fund the construction of the Lake Correctional Institution Mental Health Facility (Lake County) coming in below the estimates used in the prior year's appropriation.</p>	House	House	162
163					163

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
164	679 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS				164
165					165
166	Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	Identical		166
167					167
168	679A FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY—QUALIFIED EXPENDITURE CATEGORY	679A FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY			168
169					169
170	From the funds in Specific Appropriation 679A, \$650,000,000 648,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds shall be placed in reserve. The funds may be used for architectural and engineering professional services, land purchase, and site preparation, construction, and construction management. The department shall design and construct the prison. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the submission and legislative review of the preliminary report of the multi-year master plan authorized in Specific Appropriation +++++, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The department is authorized to submit a budget amendment(s) to request release of the funds for construction of a correctional institution, pursuant to the provisions of chapter 216, Florida Statutes. Upon initiation of any activities relating to correctional institution construction, the department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of the construction beginning September 30, 2022. activity.	From the funds in Specific Appropriation 679A, \$650,000,000 648,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. <u>No later than October 1, 2022, the Department of Corrections shall submit a plan for the expenditure of these funds, which may include a proposal to issue a competitive procurement for the facility's construction. The plan shall include an estimated timeline for the project, the proposed location for the facility, and a comprehensive spending plan.</u> The funds may be used for architectural and engineering professional services, land purchase, and site preparation, construction, and construction management. The department shall design and construct the prison. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. <u>These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes.</u> The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of the <u>construction project</u> beginning September 30, 2022 <u>January 6, 2023</u> .	Senate Modified	Senate Modified	170
171					171

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
172		From the funds provided in Specific Appropriation 679A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to competitively procure a private sector provider with experience in managing large-scale construction projects. The vendor shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the progress and status of the project.	House	House	172
173					173
174	679B FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES				174
175					175
176	From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of <u>one</u> two-250-bed hospital unit. s. The funds shall be placed in reserve. The department shall develop a design proposal and construction plan for <u>one</u> the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.	From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of two 250-bed hospital units. The department shall develop a design proposal and construction plan for the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities. From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of <u>one</u> two-250-bed hospital unit. s. The funds shall be placed in reserve. The department shall develop a design proposal and construction plan for <u>one</u> the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. <u>These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes and are</u> contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.	Senate Modified	House Modified	176
177					177
178	684A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				178
179					179

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
180		From the funds in Specific Appropriation 684A, \$650,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Corrections to issue a competitive procurement for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The Department of Corrections shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The vendor shall submit quarterly status reports to the Department of Corrections to submit to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.	House	House	180
181					181
182	PROGRAM: COMMUNITY CORRECTIONS				182
183					183
184	COMMUNITY SUPERVISION				184
185					185
186		From the funds provided in Specific Appropriations 685 through 695, the department may not require correctional probation officers to have different educational degree requirements than correctional officers.	House	Senate	186
187					187
188	690 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS				188
189					189
190	Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical		190
191					191

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
192	691 SPECIAL CATEGORIES CONTRACTED SERVICES				192
193					193
194	0	From the funds in Specific Appropriation 691, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1260).	Budget Decision	Budget Decision	194
195					195
196	PROGRAM: HEALTH SERVICES				196
197					197
198	INMATE HEALTH SERVICES				198
199					199
200	From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical		200
201					201
202	702 SPECIAL CATEGORIES INMATE HEALTH SERVICES				202
203					203
204	Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year.		House	House	204
205					205

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
206		Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year. No later than July 1, 2022, the department shall initiate a competitive solicitation to re-procure the health services contract beginning Fiscal Year 2023-2024. The competitive procurement shall have the contractual option to outsource by region, or in whole, the inmate health services needs of the department. The department shall procure services for inmates housed in both public and privately operated institutions. The solicitation shall encourage innovative approaches to providing health care while maximizing efficiencies and shall require all respondents to illustrate substantial savings to the state of at least a 5% reduction from the current inmate health services contract. The department shall require that all respondents offer electronic medical records. The department shall also consider proposals offering a capitated rate, partnerships with the state's teaching hospitals and other creative approaches. If the department does not receive any responsive proposals to the solicitation, then the department is directed to negotiate a new contract with the current provider at a value at least 5% less than the value of the current inmate health services contract. Beginning July 1, 2022, the department shall submit monthly reports on status of the department's re-procurement efforts to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	House	House	206
207					207
208	PROGRAM: EDUCATION AND PROGRAMS				208
209					209
210	BASIC EDUCATION SKILLS				210
211					211
212	719 SPECIAL CATEGORIES CONTRACTED SERVICES				212
213					213
214	From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.	From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program <u>the creation of the Florida Virtual School Justice Education Pilot Program</u> . The department may contract <u>shall work</u> with the Florida Virtual School or similar provider <u>through rulemaking</u> for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program <u>Florida Virtual School Justice Education Pilot Program</u> to the chair of the Senate Appropriations Committee and the chair of the House of Representatives <u>of Representatives</u> Appropriations Committee by January 6 , 2023.	House	Senate Modified	214
215					215

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
216	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical		216
217					217
218		From the funds in Specific Appropriation 719, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the RESTORE Reentry Program in Palm Beach County (Senate Form 1405).	Budget Decision	Budget Decision	218
219					219
220	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				220
221					221
222	726 SPECIAL CATEGORIES CONTRACTED SERVICES				222
223					223
224	From the funds in Specific Appropriation 726, by January 6, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2023.	From the funds in Specific Appropriation 726, by November 1, 2022, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.	House	House	224
225					225

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
226	<p>From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.</p>	<p>From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1570). Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	Budget Decision (Senate)	Budget Decision (Senate)	226
227	<p>From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	<p>From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1929), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	Budget Decision (Senate)	Budget Decision (Senate)	227
229					229

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
230	From the funds in Specific Appropriation 726, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 726, \$200,000 in recurring funds and \$800,000 in nonrecurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (Senate Form 1700).	Budget Decision (Senate)	Budget Decision (Senate)	230
231					231
232	From the funds in Specific Appropriation 726, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	From the funds in Specific Appropriation 726, \$1,070,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	232
233					233
234	Brevard Reentry Portal (HB 2089)..... 375,000	Brevard County Reentry Portal (Senate Form 1339)..... 350,000			234
235		Malachi Dads and Hannah's Gift - Parenting Programs (Senate Form 2685)..... 170,000			235
236		Operation New Life (Senate Form 1489)..... 200,000			236
237	Re-entry Alliance Pensacola, Inc. Re-entry Portal (HB 3803)..... 150,000	Re-entry Alliance Pensacola, Inc. (REAP) Escambia County Re-entry Portal (Senate Form 2048)..... 150,000	Budget Decision	Budget Decision	237
238		Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 2203)..... 100,000			238
239	RESTORE Reentry Program (HB 2381)..... 250,000				239
240	Second Chance Program - 19th Judicial Circuit (HB 3591)... 175,000				240
241		The Red Tent Women's Initiative, Inc. (Senate Form 1161).. 100,000			241
242					242
243	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				243
244					244
245	From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical		245
246					246
247	730 SPECIAL CATEGORIES CONTRACTED SERVICES				247
248					248
249	From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical		249
250					250

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
251	From the funds in Specific Appropriation 730, \$225,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HB 2353).		Budget Decision	Budget Decision	251
252					252

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
253	731 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS				253
254					254
255	From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided to Cove Behavioral Health, Inc. in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Senate	Senate	255
256					256
257	JUSTICE ADMINISTRATION				257
258					258
259	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				259
260					260
261	EXECUTIVE DIRECTION AND SUPPORT SERVICES				261
262					262
263	742A AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT				263
264					264
265		From the funds in Specific Appropriation 742A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1463).	Budget Decision	Budget Decision	265
266					266
267	743 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES				267
268					268
269	Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical		269
270					270
271	745 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS				271
272					272

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
273	Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical		273
274					274
275	745A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				275
276					276
277	Funds in Specific Appropriation 745A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		House Modified	House	277
278					278

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
279	747 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS				279
280					280
281	Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida	Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical		281
282					282
283	749 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS				283
284					284
285	Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical		285
286					286
287	1st Judicial Circuit..... 894,043	1st Judicial Circuit..... 894,043	Identical		287
288	2nd Judicial Circuit..... 713,100	2nd Judicial Circuit..... 713,100		288	
289	3rd Judicial Circuit..... 160,275	3rd Judicial Circuit..... 160,275		289	
290	4th Judicial Circuit..... 1,382,949	4th Judicial Circuit..... 1,382,949		290	
291	5th Judicial Circuit..... 946,386	5th Judicial Circuit..... 946,386		291	
292	6th Judicial Circuit..... 1,291,430	6th Judicial Circuit..... 1,291,430		292	
293	7th Judicial Circuit..... 733,859	7th Judicial Circuit..... 733,859		293	
294	8th Judicial Circuit..... 520,205	8th Judicial Circuit..... 520,205		294	
295	9th Judicial Circuit..... 1,249,858	9th Judicial Circuit..... 1,249,858		295	
296	10th Judicial Circuit..... 822,366	10th Judicial Circuit..... 822,366		296	
297	11th Judicial Circuit..... 3,603,927	11th Judicial Circuit..... 3,603,927		297	
298	12th Judicial Circuit..... 703,275	12th Judicial Circuit..... 703,275		298	
299	13th Judicial Circuit..... 2,052,641	13th Judicial Circuit..... 2,052,641		299	
300	14th Judicial Circuit..... 356,816	14th Judicial Circuit..... 356,816	300		
301	15th Judicial Circuit..... 909,094	15th Judicial Circuit..... 909,094	301		
302	16th Judicial Circuit..... 124,680	16th Judicial Circuit..... 124,680	302		
303	17th Judicial Circuit..... 1,492,634	17th Judicial Circuit..... 1,492,634	303		
304	18th Judicial Circuit..... 699,398	18th Judicial Circuit..... 699,398	304		
305	19th Judicial Circuit..... 653,387	19th Judicial Circuit..... 653,387	305		
306	20th Judicial Circuit..... 952,711	20th Judicial Circuit..... 952,711	306		
307					307

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
308	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical		308
309					309
310	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611	Identical		310
311	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698			311
312	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251			312
313	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493			313
314	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310			314
315	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798			315
316	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878			316
317	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975			317
318	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996			318
319	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205			319
320	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106			320
321	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089			321
322	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646			322
323	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983			323
324	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851			324
325					325

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
326	750 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE				326
327					327
328	Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical		328
329					329
330	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical		330
331					331
332	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300			332
333	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500			333
334	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400			334
335	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750			335
336	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400			336
337	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800			337
338	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200			338
339	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200			339
340	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000			340
341	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400			341
342	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400			342
343	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400			343
344	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical		344
345	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300			345
346	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400			346
347	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400			347
348	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000			348
349	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200			349
350	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year..... 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year..... 1,000			350
351	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200			351
352	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000			352
353	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300			353
354					354
355	755 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS				355
356					356
357	Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical		357
358					358

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
359	From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical		359
360					360
361	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical		361
362					362
363	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	Identical		363
364	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000			364
365	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000			365
366	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000			366
367	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 4,000			367
368	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 9,000			368
369	CONTEMPT PROCEEDINGS..... 500	CONTEMPT PROCEEDINGS..... 500			369
370	CRIMINAL TRAFFIC..... 500	CRIMINAL TRAFFIC..... 500			370
371	EXTRADITION..... 625	EXTRADITION..... 625			371
372	FELONY - LIFE..... 5,000	FELONY - LIFE..... 5,000			372
373	FELONY - LIFE (RICO)..... 9,000	FELONY - LIFE (RICO)..... 9,000			373
374	FELONY - NONCAPITAL MURDER..... 15,000	FELONY - NONCAPITAL MURDER..... 15,000			374
375	FELONY - PUNISHABLE BY LIFE..... 2,500	FELONY - PUNISHABLE BY LIFE..... 2,500			375
376	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000			376
377	FELONY 1ST DEGREE..... 1,875	FELONY 1ST DEGREE..... 1,875			377
378	FELONY 1ST DEGREE (RICO)..... 5,000	FELONY 1ST DEGREE (RICO)..... 5,000			378
379	FELONY 2ND DEGREE..... 1,250	FELONY 2ND DEGREE..... 1,250			379
380	FELONY 3RD DEGREE..... 935	FELONY 3RD DEGREE..... 935			380
381	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500			381
382	FELONY APPEALS..... 1,875	FELONY APPEALS..... 1,875			382
383	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750			383
384	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	384		
385	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	385		
386	JUVENILE DELINQUENCY - FELONY LIFE..... 875	JUVENILE DELINQUENCY - FELONY LIFE..... 875	386		
387	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	387		
388	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	388		
389	JUVENILE DELINQUENCY APPEALS..... 1,250	JUVENILE DELINQUENCY APPEALS..... 1,250	389		
390	MISDEMEANOR..... 500	MISDEMEANOR..... 500	390		
391	MISDEMEANOR APPEALS..... 935	MISDEMEANOR APPEALS..... 935	391		
392	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	392		
393	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	393		

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
394	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375			394
395					395
396	Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:	Identical		396
397					397
398	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical		398
399					399
400	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical		400
401					401
402	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical		402
403					403
404	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical		404
405					405
406	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	Identical		406
407					407
408	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	Identical		408
409					409
410	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	Identical		410
411					411
412	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical		412
413					413
414	756 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS				414
415					415

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
416	Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical		416
417					417
418	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 607,531	Identical		418
419	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 323,061			419
420	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 120,143			420
421	4th Judicial Circuit..... 443,741	4th Judicial Circuit..... 443,741			421
422	5th Judicial Circuit..... 333,769	5th Judicial Circuit..... 333,769			422
423	6th Judicial Circuit..... 601,122	6th Judicial Circuit..... 601,122			423
424	7th Judicial Circuit..... 452,324	7th Judicial Circuit..... 452,324			424
425	8th Judicial Circuit..... 227,481	8th Judicial Circuit..... 227,481			425
426	9th Judicial Circuit..... 476,378	9th Judicial Circuit..... 476,378			426
427	10th Judicial Circuit..... 296,431	10th Judicial Circuit..... 296,431			427
428	11th Judicial Circuit..... 2,122,853	11th Judicial Circuit..... 2,122,853			428
429	12th Judicial Circuit..... 267,913	12th Judicial Circuit..... 267,913			429
430	13th Judicial Circuit..... 571,480	13th Judicial Circuit..... 571,480			430
431	14th Judicial Circuit..... 113,227	14th Judicial Circuit..... 113,227			431
432	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 711,731			432
433	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 87,962			433
434	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,269,184			434
435	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 362,155			435
436	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 259,818			436
437	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 618,342			437
438					438
439	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical		439
440					440
441	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232	Identical		441
442	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650			442
443	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456			443
444	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443			444
445	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818			445
446	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937			446
447	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007			447
448	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980			448
449	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986			449

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
450	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650			450
451	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716			451
452	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252			452
453	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315			453
454	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081			454
455					455
456	757 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING				456
457					457
458	The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical		458
459					459
460	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				460
461					461
462	Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical		462
463					463
464	From the funds in Specific Appropriations 763 through 765, \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.		House	House	464
465					465

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
466	767 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH				466
467					467
468	From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Identical		468
469					469
470	770 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING				470
471					471
472	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical		472
473					473
474	STATE ATTORNEYS				474
475					475
476	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical		476
477					477
478	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	Identical		478
479					479
480	Insurance Fraud Cases	Insurance Fraud Cases			480
481					481
482	Fourth Judicial Circuit (3 positions)..... 262,387	Fourth Judicial Circuit (3 positions)..... 262,387	Identical		482
483	Ninth Judicial Circuit (5 positions)..... 451,632	Ninth Judicial Circuit (5 positions)..... 451,632			483
484	Eleventh Judicial Circuit (5 positions)..... 653,209	Eleventh Judicial Circuit (5 positions)..... 653,209			484
485	Thirteenth Judicial Circuit (2 positions)..... 159,198	Thirteenth Judicial Circuit (2 positions)..... 159,198			485
486	Fifteenth Judicial Circuit (2 positions)..... 167,633	Fifteenth Judicial Circuit (2 positions)..... 167,633			486
487	Seventeenth Judicial Circuit (2 positions)..... 167,633	Seventeenth Judicial Circuit (2 positions)..... 167,633			487
488	Twentieth Judicial Circuit (2 positions)..... 149,014	Twentieth Judicial Circuit (2 positions)..... 149,014			488
489					489
490	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud			490
491					491
492	Eleventh Judicial Circuit (2 positions)..... 172,586	Eleventh Judicial Circuit (2 positions)..... 172,586	Identical		492
493	Thirteenth Judicial Circuit (2 positions)..... 161,053	Thirteenth Judicial Circuit (2 positions)..... 161,053			493
494	Fifteenth Judicial Circuit (2 positions)..... 186,068	Fifteenth Judicial Circuit (2 positions)..... 186,068			494

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
495	Seventeenth Judicial Circuit (2 positions)..... 186,068	Seventeenth Judicial Circuit (2 positions)..... 186,068			495
496					496
497	Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Identical		497
498					498
499	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				499
500					500
501	834 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES				501
502					502
503		From the funds in Specific Appropriation 834, \$380,000 in nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center. (Senate Form 2543)	Budget Decision	Budget Decision	503
504					504
505	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				505
506					506

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
507	848 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES				507
508					508
509		From the funds in Specific Appropriation 848, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the State Attorney's Office, 11th Judicial Circuit to develop a Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796).	Budget Decision	Budget Decision	509
510					510
511	PUBLIC DEFENDERS				511
512					512
513	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical		513
514					514
515	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Identical		515
516					516

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
517	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS				517
518					518
519	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	House	519
520					520
521	JUVENILE JUSTICE, DEPARTMENT OF				521
522					522
523	From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical		523
524					524
525	From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.	From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2023.	House	House	525
526					526
527		Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1184, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.	House	Senate	527
528					528

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
529		To receive funds, a provider must amend its contract with the department. The contract amendment must require the program provider to agree to pay each of its employees at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every provider's employees, as of October 1, 2022, will be paid at least \$15.00 per hour.	House	Senate	529
530					530
531		These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from at least 80 percent of secure and nonsecure residential program providers and prevention and intervention program providers made in accordance with the provisions of this section of proviso.	House	Senate	531
532					532
533		Beginning January 1, 2023, an employee of a state contracted secure and nonsecure residential program provider or a state contracted prevention and intervention program provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	House	Senate	533
534					534
535	PROGRAM: JUVENILE DETENTION PROGRAM				535
536					536
537	DETENTION CENTERS				537
538					538
539	1117A FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS				539
540					540
541		From the funds in Specific Appropriations 1117A, \$1,582,200 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repair of the Hillsborough, Broward, and Palm Beach detention centers.	Budget Decision	Budget Decision	541
542					542
543					543
544	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				544
545					545
546	COMMUNITY SUPERVISION				546
547					547
548	1128 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM				548

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
549					549
550	Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical		550
551					551
552	From the funds in Specific Appropriation 1128, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2785).		Budget Decision	Budget Decision	552
553					553
554	1130 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				554
555					555
556	From the funds in Specific Appropriation 1130, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs. This funding is contingent upon the passage of HB 7065, or similar legislation becoming law.		House	Budget Decision (House)	556
557					557
558	From the funds provided in Specific Appropriation 1130, \$1,548,000 from the General Revenue Fund is provided to the Department of Juvenile Justice to competitively procure additional electronic monitoring equipment assets that include enhanced technological capabilities. Of these funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of the unexecuted contract and approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.		Senate	Senate	558
559					559
560	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES				560
561					561
562	INFORMATION TECHNOLOGY				562
563					563
564	1157 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				564
565					565

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
566	Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service , the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Governor's Office of Policy & Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House Modified	House Modified	566
567					567
568	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				568
569					569
570	From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	House	House	570
571					571
572	From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Identical		572

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
573					573
574	PROGRAM: PREVENTION AND VICTIM SERVICES				574
575					575
576	DELINQUENCY PREVENTION AND DIVERSION				576
577					577
578	1185 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME				578
579					579
580	From the funds in Specific Appropriation 1185, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1185, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	House	House	580
581					581
582	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	AMIkids Gender Specific Prevention Programs - Clay County. 750,000			582
583	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	House	House	583
584	AMIkids Gender Specific Prevention Programs..... 723,542	AMIkids Gender Specific Prevention Programs..... 750,000			584
585	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 34,738			585
586					586
587	From the funds in Specific Appropriation 1185, \$5,395,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1185, \$4,955,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	Budget Decision	587
588					588
589	AMIkids Family Centric Services (HB 3573)..... 1,060,000	AMIkids Family Centric Services (Senate Form 1399)..... 1,000,000			589
590	AMIkids Prevention Programs - Leon and Gadsden Counties (HB 4493)..... 720,000				590
591	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3723)..... 125,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1566)..... 250,000			591
592		Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (Senate Form 2558)..... 250,000			592
593	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (HB 2583)..... 2,500,000	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1013)..... 1,000,000			593
594		Girl Matters: Continuity of Care (Senate Form 1439)..... 225,000			594
595	Hope Street Diversion Program (HB 3085)..... 200,000	Hope Street Diversion Program (Senate Form 2706)..... 400,000			595
596	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4653)..... 55,000	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1523)..... 110,000	Budget Decision	Budget Decision	596
597	New Horizons After School/Weekend Rehabilitative Program (HB 4127)..... 150,000	New Horizons After School/Weekend Rehabilitative Program (Senate Form 1926)..... 300,000			597
598	Pinellas and Pasco Counties Youth Advocate Program (HB 2793)..... 250,000				598

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
599	Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (HB 4415)..... 250,000	Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (Senate Form 2186)..... 250,000			599
600	THE LAB YMCA Leadership Academy (HB 3361)..... 85,000	The Lab. YMCA Leadership Academy (Senate Form 1120)..... 170,000			600
601		The Willie Mae Stokes Community Center (Senate Form 2405). 250,000			601
602		Wayman Community Development At-Risk Program (Senate Form 1240)..... 150,000			602
603		Youth and Police Initiative (YPI) - Train-the-Trainer Project (Senate Form 2579)..... 500,000			603
604		Youth Crime Prevention Program (Senate Form 1421)..... 100,000			604
605	1189 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES				605
606					606
607	From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical		607
608					608
609	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical		609
610					610
611	From the funds in Specific Appropriation 1189, \$175,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2439).		Budget Decision	Budget Decision	611
612					612
613	1191 SPECIAL CATEGORIES PRODIGY				613
614					614
615	From the funds in Specific Appropriation 1191, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (HB 2183).		Budget Decision	Budget Decision	615
616					616
617	1192A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				617
618					618

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
619		From the funds in Specific Appropriation 1192A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:	Budget Decision	Budget Decision	619
620					620
621		Pace Center for Girls, Citrus Building (Senate Form 2164). 3,500,000	Budget Decision	Budget Decision	621
622		Pace Center for Girls, Pasco Building (Senate Form 2165).. 3,500,000	Budget Decision	Budget Decision	622
623					623
624	LAW ENFORCEMENT, DEPARTMENT OF				624
625					625
626	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				626
627					627
628	EXECUTIVE DIRECTION AND SUPPORT SERVICES				628
629					629
630	1207 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS				630
631					631
632	From the nonrecurring funds provided in Specific Appropriation 1207, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.		House	House	632
633					633
634	1212A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				634
635					635
636		Funds in Specific Appropriation 1212A are provided for Liberty County Jail Improvements (Senate Form 1817).	Budget Decision	Budget Decision	636
637					637
638	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM				638
639					639
640	CRIME LAB SERVICES				640
641					641
642	1232 EXPENSES				642
643					643
644	From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.	Identical		644
645					645

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
646	INVESTIGATIVE SERVICES				646
647					647
648	From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Senate	Senate	648
649					649
650	From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical		650
651					651
652		From the funds in Specific Appropriations 1241 through 1253, \$1,466,044 in funds from the General Revenue Fund and 10.0 FTE positions are provided for election crime investigations. Funding is contingent upon the passage of SB 524, or similar legislation, during the 2022 Regular Session and such legislation becoming a law.	House	House	652
653					653
654	1241 SALARIES AND BENEFITS				654
655					655
656	From the funds provided in Specific Appropriations 1241, 1243, 1245, 1251, and 1253, the sum of \$1,466,044 from the General Revenue Fund, and ten full time equivalent positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. <u>When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.</u> These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming law.		House Modified	House Modified	656
657					657

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
658	1243 EXPENSES				658
659					659
660	From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical		660
661					661
662	1244 OPERATING CAPITAL OUTLAY				662
663					663
664	From the funds in Specific Appropriation 1244, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Escambia County Sheriff's Officer Training Simulator (HB 2019).		Budget Decision	Budget Decision	664
665					665
666	1248 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				666
667					667
668	From the funds in Specific Appropriation 1248, \$2,156,411 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1248, \$5,034,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	Budget Decision	Budget Decision	668
669					669
670	Alzheimer's Project - Bringing the Lost Home (HB 3763).... 200,000				670
671		Broward County Sheriff's Office Digital Forensic Unit Expansion (Senate Form 2133)..... 250,000			671
672	Cape Coral Tactical Intelligence and Analytics Center (HB 4579)..... 250,000				672
673	Chattahoochee Police Station Communications Upgrades (HB 4389)..... 59,000	Chattahoochee Police Station Communications Upgrades (Senate Form 1778)..... 85,000			673
674		City of Belle Isle Emergency Operations Center (Senate Form 1344)..... 250,000			674
675		City of Starke Police Department Roof and Electrical Hardening (Senate Form 2033)..... 207,500			675
676		Clay County Jail Expansion (Senate Form 1567)..... 1,000,000			676
677	Community, Cops, Courts & State Attorney Violent Crime Intervention (HB 2101)..... 492,411	Community, Cops, Courts and State Attorney Violent Crime Prevention (Senate Form 1687)..... 492,411			677
678	First Responder Behavioral Intervention Telehealth Pilot Project (HB 3725)..... 375,000				678
679		Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (Senate Form 1443)..... 250,000			679
680	K9s United (HB 3049)..... 75,000	K9s United (Senate Form 1011)..... 200,000	Budget Decision	Budget Decision	680
681	Lauderhill Gun Violence Reduction (HB 2825)..... 180,000				681
682	Leon County Sheriff's Office Behavioral, Health, and Occupational Wellness Program (HB 9347)..... 125,000				682
683		Mobile Command Center (Senate Form 2251)..... 250,000			683

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
684		North Miami Beach Police Department Solving Cold Cases Using New Technology (Senate Form 1923)..... 100,000			684
685	Pasco County Sheriff's Office Community Outreach and Engagement Initiative (HB 2009)..... 75,000	Pasco Sheriff's Office Community Outreach and Engagement Initiative (Senate Form 1003)..... 150,000			685
686	Project Cold Case (HB 3971)..... 75,000				686
687		Rapid DNA Local Government Grant (Senate Form 2293)..... 250,000			687
688		Regional Crime Prevention Strategy (Senate Form 1414)..... 350,000			688
689	Sunrise Community Regional Policing - Crime Prevention Program (HB 2581)..... 250,000	Sunrise Regional Community Policing / Crime Prevention Program (Senate Form 1645)..... 250,000			689
690		Tampa Bay Regional Bomb Squad Response Vehicle (Senate Form 1431)..... 200,000			690
691		Taylor County Sheriff's Office Jail (Senate Form 1794).... 250,000			691
692		Union County Public Safety Complex (Senate Form 2034)..... 250,000			692
693		Wandering Rescue and Prevention (Senate Form 1038)..... 250,000			693
694					694
695		From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for local law enforcement officers <u>deputy sheriffs and correctional officers employed by sheriff's offices</u> in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Budget Decision	Budget Decision (Revised Senate)	695
696					696
697		Baker County Sheriff's Office..... 223,000			697
698		Bradford County Sheriff's Office..... 535,000			698
699		Calhoun County Sheriff's Office..... 330,773			699
700		Columbia County Sheriff's Office..... 1,047,014			700
701		Desoto County Sheriff's Office..... 397,000			701
702		Dixie County Sheriff's Office..... 525,000			702
703		Franklin County Sheriff's Office..... 410,000			703
704		Gadsden County Sheriff's Office..... 500,000			704
705		Gilchrist County Sheriff's Office..... 370,000			705
706		Glades County Sheriff's Office..... 293,000			706
707		Gulf County Sheriff's Office..... 188,000			707
708		Hamilton County Sheriff's Office..... 206,500			708
709		Hardee County Sheriff's Office..... 275,000			709
710		Hendry County Sheriff's Office..... 598,000			710
711		Highlands County Sheriff's Office..... 945,000		Budget Decision	711
712		Holmes County Sheriff's Office..... 635,000	Budget Decision		712
713		Jackson County Sheriff's Office..... 990,000			713
714		Jefferson County Sheriff's Office..... 261,000			714
715		Lafayette County Sheriff's Office..... 296,000			715
716		Levy County Sheriff's Office..... 825,000			716
717		Liberty County Sheriff's Office..... 476,000			717

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
718		Madison County Sheriff's Office..... 487,000			718
719		Okeechobee County Sheriff's Office..... 822,500			719
720		Putnam County Sheriff's Office..... 1,125,000			720
721		Suwannee County Sheriff's Office..... 604,000			721
722		Taylor County Sheriff's Office..... 289,000			722
723		Union County Sheriff's Office..... 295,800			723
724		Wakulla County Sheriff's Office..... 653,200			724
725		Washington County Sheriff's Office..... 445,000			725
726					726
727		Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.		Senate Modified	727
728					728
729	1253A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				729
730					730
731	Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	Budget Decision	731
732					732
733	Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067)..... 1,500,000	Bay County, FL, Jail Facility 100 Bed Expansion for DCF Sanctioned Substance Abuse Program (Senate Form 2226)... 1,000,000			733
734		Center for the Recovery of Endangered and Missing Persons (Senate Form 2057)..... 3,200,000			734
735		City of Punta Gorda - Training Structure (Senate Form 2118)..... 175,000			735
736		City of South Miami New Police Station (Senate Form 1254). 500,000			736
737	City of Starke Police Department Roof and Electrical Hardening (HB 4703)..... 125,000				737
738	District 1 Medical Examiner's Facility Planning and Design (HB 4883)..... 250,000				738
739	Escambia County Old Jail Building Repairs Study (HB 4567). 80,000		Budget Decision	Budget Decision	739
740		Hardee County Sheriff's Administration Facility Expansion (Senate Form 2498)..... 500,000			740
741	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927)..... 2,000,000	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (Senate Form 2313)..... 1,000,000			741
742		Kissimmee - Public Safety Training Support Annex (Senate Form 1356)..... 250,000			742
743	Martin County Police Athletic League (HB 2105)..... 250,000	Martin County Police Athletic League (Senate Form 1679)... 250,000			743
744		Northeast Florida Regional Public Safety Training Facility - Phase 2 (Senate Form 1847)..... 1,000,000			744
745	Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991)..... 4,885,000				745

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
746	Polk County Medical Examiner's Emergency Generator Replacement (HB 2455)..... 100,000	Polk County Medical Examiner's Emergency Generator Replacement (Senate Form 2503)..... 140,000			746
747					747
748	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				748
749					749
750	From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical		750
751					751

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
752	PREVENTION AND CRIME INFORMATION SERVICES				752
753					753
754	From the funds in Specific Appropriations 1267 through 1277, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, <u>and</u> the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service . Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.		House Modified	House	754
755					755
756	1272 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)				756
757					757
758	Funds in Specific Appropriation 1272 are provided to the Department of Law Enforcement to complete the Florida Incident Based Reporting System. The Department of Law Enforcement shall submit a detailed operational work plan, monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, <u>and</u> the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service . The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		House Modified	House	758
759					759

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
760	1273 SPECIAL CATEGORIES CONTRACTED SERVICES				760
761					761
762	From the funds in Specific Appropriations 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to competitively procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriations 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to competitively procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	Senate Modified	762
763					763
764	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				764
765					765
766	PROGRAM: OFFICE OF ATTORNEY GENERAL				766
767					767
768	VICTIM SERVICES				768
769					769
770	1301 SPECIAL CATEGORIES AWARDS TO CLAIMANTS				770
771					771
772		From the funds in Specific Appropriation 1301, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	House	House	772
773					773

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
774	1302 SPECIAL CATEGORIES VICTIM SERVICES				774
775					775
776	From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical		776
777					777
778	From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical		778
779					779
780	1303 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS				780
781					781
782	From the funds in Specific Appropriation 1303, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1303, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 2752). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	Budget Decision	782
783					783
784	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical		784
785					785
786	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical		786
787					787

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
788	From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Identical		788
789					789
790	From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Identical		790
791					791
792	From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Identical		792
793					793
794	From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	House	794
795					795
796	1304 SPECIAL CATEGORIES CONTRACTED SERVICES				796
797					797
798	From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical		798
799					799

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
800	From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical		800
801					801
802	From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical		802
803					803
804	1304A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				804
805					805
806	Funds in Specific Appropriation 1304A are provided for the following programs:	From the funds in Specific Appropriation 1304A, \$3,040,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	Budget Decision	806
807					807
808	Big Brothers Big Sisters Bigs In Blue Mentoring Project (HB 2707)..... 500,000	Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1163)..... 500,000			808
809	Cuban American Bar Association Pro Bono Project, Inc. (HB 4641)..... 250,000	Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 1010)..... 250,000			809
810	Florida Alliance to End Human Trafficking - Awareness Training (HB 3291)..... 250,000				810
811		Haitian Lawyers Association, Inc. Pro Bono Project (Senate Form 1331)..... 250,000			811
812		Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 1059)..... 250,000			812
813	Nancy J. Cotterman Center Advocacy Program (HB 2751)..... 306,000	Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1643)..... 225,000			813
814	NISSI Short-term Immediate Care Facility and Response Teams for Victims of Human Trafficking (HB 3381)..... 200,000	NISSI Short-Term Immediate Care Facility and Response Team for Victims of Human Trafficking (Senate Form 2200) 215,000	Budget Decision	Budget Decision	814
815	Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HB 4671)..... 375,000	Program & Services for Victims of Sex Trafficking (Senate Form 2006)..... 500,000			815
816	The NO MORE Foundation - Human Trafficking Victims Capacity Expansion in Tampa Bay (HB 2339)..... 250,000				816

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
817		Transitional Housing for Survivors of Human Trafficking (Senate Form 2416)..... 350,000			817
818		Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1914)..... 250,000			818
819		Voices for Florida Open Doors Outreach Network (Senate Form 1718)..... 250,000			819
820					820
821	1305 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS				821
822					822
823	Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:	Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:	Identical		823
824					824
825	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000	Identical		825
826	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000		826	
827	The Urban League of Broward County, Inc..... 3,179,247	The Urban League of Broward County, Inc..... 3,179,247		827	
828					828
829	EXECUTIVE DIRECTION AND SUPPORT SERVICES				829
830					830
831	From the funds in Specific Appropriations 1311, 1313, and 1321, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.		Senate	Senate	831
832					832
833	CRIMINAL AND CIVIL LITIGATION				833
834					834
835	1327 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS				835
836					836
837	The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical		837
838					838
839	STATE COURT SYSTEM				839
840					840
841	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Identical		841
842					842

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
843	PROGRAM: SUPREME COURT				843
844					844
845	COURT OPERATIONS - SUPREME COURT				845
846					846
847	3206 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE				847
848					848
849	Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical		849
850					850
851	EXECUTIVE DIRECTION AND SUPPORT SERVICES				851
852					852
853	3216 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY				853
854					854
855	Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 6, 2023, for the prior	Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget on October 1, 2022, for the prior fiscal year.	House	House	855
856					856
857	ADMINISTERED FUNDS - JUDICIAL				857
858					858
859	COURT OPERATIONS - ADMINISTERED FUNDS				859
860					860
861	3223A AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES				861
862					862
863	Funds in Specific Appropriation 3223A are provided for Union County Courthouse Security (HB 4721)		Budget Decision	Budget Decision	863
864					864

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
865	3223B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES				865
866					866
867	Funds in Specific Appropriation 3223B are provided for the following nonrecurring fixed capital outlay projects:		Budget Decision	Budget Decision	867
868					868
869	Liberty County Courthouse Improvements (HB 9417)..... 250,000		Budget Decision	Budget Decision	869
870	Taylor County Courthouse Improvement Project (HB 9383).... 350,000		Budget Decision	Budget Decision	870
871					871
872	PROGRAM: DISTRICT COURTS OF APPEAL				872
873					873
874	COURT OPERATIONS - APPELLATE COURTS				874
875					875
876	From the funds provided in Specific Appropriations 3224 through 3235, sixty-two fifty-three positions with associated salary rate, \$7,200,952 \$9,825,100 in recurring funds and \$2,456,278 \$174,900 in nonrecurring funds from the General Revenue Fund are provided for seven additional district courts of appeal judgeships, support staff and operational expenses related to the realignment of the District Courts of Appeal, contingent upon the passage of HB 7027, or similar legislation becoming law.		House Modified	House	876
877					877

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
878	3227A FIXED CAPITAL OUTLAY SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD				878
879					879
880		Funds in Specific Appropriation 3227A are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.	House	Senate	880
881	PROGRAM: TRIAL COURTS				881
882					882
883	COURT OPERATIONS - CIRCUIT COURTS				883
884					884
885	From the funds provided in Specific Appropriations 3236 through 3251, the Office of the State Court Administrator may continue using recurring base funding to provide support for the OpenCourt digital court reporting system.		House	House	885
886					886
887	3240 SPECIAL CATEGORIES PROBLEM SOLVING COURTS				887
888					888
889		From the funds in Specific Appropriation 3240, \$130,000 in nonrecurring funds from the General Revenue Fund is provided for Juvenile Drug Court in Seminole County (Senate Form 2521).	Budget Decision	Budget Decision	889
890					890
891	From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Senate	Senate	891
892					892

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
893	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Identical		893
894					894
895	From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Identical		895
896					896
897	Alachua..... 150,000	Alachua..... 150,000	Identical		897
898	Clay..... 150,000	Clay..... 150,000			898
899	Duval..... 200,000	Duval..... 200,000			899
900	Escambia..... 150,000	Escambia..... 150,000			900
901	Leon..... 125,000	Leon..... 125,000			901
902	Okaloosa..... 150,000	Okaloosa..... 150,000			902
903	Orange..... 200,000	Orange..... 200,000			903
904	Pasco..... 150,000	Pasco..... 150,000			904
905	Pinellas..... 150,000	Pinellas..... 150,000			905
906					906
907		If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Senate	Senate	907
908					908
909	From the funds in Specific Appropriation 3240, \$420,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:		Budget Decision	Budget Decision	909
910					910
911	Early Childhood Court (HB 3237)..... 160,000		Budget Decision	Budget Decision	911
912	Seminole County Juvenile Drug Court (HB 2743)..... 260,000		Budget Decision	Budget Decision	912
913					913
914	3243 SPECIAL CATEGORIES CONTRACTED SERVICES				914

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
915					915
916	From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds and \$400,000 in nonrecurring funds (Senate Form 1117) from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	Budget Decision	916
917					917
918	From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical		918
919					919
920	3244 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM				920
921					921
922	Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical		922
923					923
924	COURT OPERATIONS - COUNTY COURTS				924
925					925
926	From the funds in Specific Appropriations 3252, 3254 and 3260, two positions with associated salary rate, \$331,765 in recurring funds and \$6,600 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Lake County, contingent upon HB 7027 or similar legislation becoming a law.		House	Budget Decision (House)	926
927					927
928	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				928
929					929

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
930	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				930
931					931
932	3266 SPECIAL CATEGORIES LITIGATION EXPENSES				932
933					933
934	Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical		934
935					935
936		New Proviso			936
937	CORRECTIONS, DEPARTMENT OF				937
938	PROGRAM: DEPARTMENT ADMINISTRATION				938
939	EXECUTIVE DIRECTION AND SUPPORT SERVICES				939
940	584A AID TO LOCAL GOVERNMENTS				940
941	Funds in Specific Appropriation ***** are provided for the Florida Foundation for <u>Correctional Excellence Direct-Support Organization, as authorized in s. 944.802, Florida Statutes.</u>		House	Budget Decision (House)	941
942					942
943	JUSTICE ADMINISTRATION				943
944					944
945	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				945
946					946

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
947		<p>From the funds provided in Specific Appropriations 741, 1077, 1079, and 1081, 3 FTE and \$2,392,216 in recurring funds and \$10,877 in nonrecurring funds from the General Revenue Fund are provided to the Justice administrative Commission and the Office of Criminal Conflict and Civil Regional Counsel of the First Region (Region 1 OCCRC) for implementation and administration of a Child Representation Pilot Program (the "Program") which is established to provide quality court-appointed counsel to represent children who are:</p> <ul style="list-style-type: none"> · Placed in the custody of the Department of Children and Families on or after January 1, 2023; · The subject of a shelter, dependency, or termination of parental rights proceeding in Broward or Palm Beach Counties; and · Not eligible to be represented by counsel through an organization under another program or otherwise not represented by counsel, including, but not limited to, privately retained or pro bono counsel. <p>The order of appointment must state that the Program is appointed to represent the child and the types of proceedings for which the Program is appointed to represent the child. The Program may be appointed to represent a child only in a shelter proceeding, a dependency proceeding, a termination of parental rights proceeding, fair hearings, or appellate proceedings that stem from such proceedings.</p> <p>The Program Director and one FTE position shall be administratively housed within the budget entity of the Region 1 OCCRC. The Region 1 OCCRC shall hire an independent Program Director, who meets the same qualifications as required for the Executive Director of the Statewide Guardian ad Litem Program, to be responsible for the control, supervision, and direction of the Program. The Program Director shall hire one FTE to support program implementation. The Justice Administrative Commission shall hire and house the remaining FTE to support billing and auditing workload associated with the program.</p>		Senate	947
		<p>To the extent possible, the Region 1 OCCRC may enter into contracts with local nonprofit organizations in Broward and Palm Beach Counties to serve as counsel on behalf of the Program. If Region 1 OCCRC is unable to contract with local nonprofit organizations or in cases involving conflicts of interest, private counsel shall be appointed by the court, and compensated pursuant to 27. 5304, F.S. Such private counsel are subject to oversight and are responsible for data production as required by the Program.</p>			